RAPP – Program Review and Resource Allocation Timeline

Year 1

October | November | December | January | February | March | April | May | June

Forms Available:
Personnel Hiring
Program Review
Instructional Equipment

Forms Due:
Personnel Hiring
Program Review
Instructional Equipment (Draft)

RAPP Decisions: Approvals
Personnel Hiring

College Council Decisions:
Personnel Requests

RAPP Feedback:
Program Review

RAPP Decisions:
Instructional Equipment

College Council Decisions:
Instructional Equipment

Begin Hiring:
For all New

Forms Due:
Instructional Equipment - Final

Reallocation of funds:
Any unused resources previously allocated are reverted to unallocated

Year 2

July | August | September | October | November | December | January | February | March

Purchasing:
Departments Begin Purchasing Based on Instructional Equipment Requests

New Faculty Start

Begin to use new Instructional Equipment

Year 2, Continued

April | May | June

- Program review includes a comprehensive review every 4 years with an abbreviated annual reflection in between.
- Resource allocations include requests for materials, supplies and instructional equipment funded through Lottery and Instructional Equipment funds.
- Personnel requests includes:
  - Faculty retirements, resignations, or growth positions
  - New classified and administrative positions requiring new funding