

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2023-2024	End of Year 2023-2024	End of Year 2023-2024	End of Year 2023-2024	2024-2025	2025-2026	Finance	Senate	Stipulations/Notes ***
Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	
DASG Operational		General: All Student Employees funded by DASG must be DASG Members.									
DASG Government Costs		General: No Office Supplies for non DASG Operational									
41-51140		DASG Budget Committee									
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-51150		DASG Elections									
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00		
		Subtotal	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
41-51153		DASG Extended Meeting Meals (formerly DASG Budget Committee and DASG Senate Extended Meeting Meals)									
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00		
		Subtotal	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
41-51157		Student Leadership Recognition									
Shannakian,	4010	Supplies	500.00	256.24	216.24	40.00	500.00	1,000.00	500.00		
Dennis	4015	Food/Refreshments	3,000.00	3,436.93	3,436.93	0.00	4,000.00	7,000.00	5,000.00		
	4060	Printing	300.00	0.00	0.00	0.00	250.00	500.00	250.00		
	5214	Professional Services	400.00	506.83	506.83	0.00	250.00	1,000.00	250.00		
		Subtotal	4,200.00	4,200.00	4,160.00	40.00	5,000.00	9,500.00	6,000.00	0.00	0.00
41-51160		DASG, ICC, and Mentors@De Anza Student Leader Scholarships									
Yi-Baker,	5260	Scholarships	27,600.00	27,600.00	25,457.98	2,142.02	90,150.00	95,700.00	95,700.00		
Hyon Chu		Subtotal	27,600.00	27,600.00	25,457.98	2,142.02	90,150.00	95,700.00	95,700.00	0.00	0.00
41-51162		Student Leadership Training									
Arreola,	2350	Casual Payroll	0.00	750.00	750.00	0.00	0.00	0.00	0.00		Must also include New Senate Orientation
Maritza	3200	Hourly Benefits	0.00	68.00	67.15	0.85	0.00	0.00	0.00		
	4010	Supplies	1,500.00	1,500.00	1,395.11	104.89	1,500.00	2,000.00	2,000.00		
	4015	Food/Refreshments	7,000.00	7,875.00	7,873.49	1.51	7,000.00	9,000.00	6,000.00		
	5214	Professional Services	4,000.00	2,307.00	1,950.00	357.00	4,000.00	5,000.00	4,000.00		
	5520	Field Trip	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
		Subtotal	12,500.00	12,500.00	12,035.75	464.25	22,500.00	26,000.00	12,000.00	0.00	0.00
41-51164		DASG Senate and Committee Operations									
	4010	Supplies	3,000.00	3,000.00	2,927.07	72.93	4,000.00	0.00	0.00		
	4013	Promotional Items	2,000.00	2,000.00	1,674.80	325.20	2,000.00	0.00	0.00		Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	3,500.00	7,753.46	7,486.66	266.80	5,500.00	0.00	0.00		
	4060	Printing	1,000.00	352.54	330.88	21.66	1,000.00	0.00	0.00		
	5214	Professional Services	5,500.00	1,894.00	1,650.00	244.00	5,500.00	0.00	0.00		
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5745	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subtotal	15,000.00	15,000.00	14,069.41	930.59	18,000.00	0.00	0.00	0.00	0.00
41-51172		DASG Programs Committee									
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	5,750.00	4,000.00		
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,500.00	1,000.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	4,400.00	2,200.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00		
	5310	Equipment Rental	0.00	0.00	0.00	0.00	0.00	400.00	400.00		
		Subtotal	0.00	0.00	0.00	0.00	0.00	18,250.00	13,800.00	0.00	0.00
41-51173		DASG Environmental Sustainability (ES) Committee									
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-51175		DASG Student Rights and Equity Committee									
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2025-2026 DASG General Budget (Fund 41)

Account Number	Budgeter's Name	Object	Account Name	Original 2023-2024	End of Year 2023-2024	End of Year 2023-2024	End of Year 2023-2024	2024-2025	2025-2026	Finance	Senate	
Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***	
41-51180		DASG Office Supplies										
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,000.00	500.00			
		Subtotal	0.00	0.00	0.00	0.00	0.00	1,000.00	500.00	0.00		
41-51190		DASG Marketing Committee										
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	300.00	300.00			
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00		Joint Promo Item for both ICC & DASG; Max amount for clothing	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	500.00			
		Subtotal	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00		
41-51196		Student Leadership Conferences and Workshops (formerly	CCCSAA SLC and SSSCC GA)									
Yi-Baker,	5510	Dom_Conf. & Travel	0.00	0.00	0.00	0.00	15,000.00	40,000.00	0.00		Allocated \$14,424 for 2025-2026 in Fund 46	
Hyon Chu		Subtotal	0.00	0.00	0.00	0.00	15,000.00	40,000.00	0.00	0.00	Allocated \$10,000 for 2023-2024 in Fund 46	
											24-25 CCCSAA SLC allocated an additional \$15,000 from Special Allocations for a total budget of \$30,000	
41-51197		SSCC General Assemblies										
Yi-Baker,	5510	Dom_Conf. & Travel	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00		Allocated \$2,000 for 2023-2024 in Fund 46	
Hyon Chu		Subtotal	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00		
Total DASG Government Costs				59,300.00	59,300.00	55,723.14	3,576.86	155,650.00	203,250.00	140,800.00	0.00	

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2024-2025	2025-2026	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025	2025-2026	Recommendation	Approved	Stipulations/Notes ***
Submitter's Name			Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request			
DASG Support Costs											
41-51310		Accounts Office Staff									
Vareta,	2170	Classified Payroll	153,952.00	160,752.00	160,740.67	11.33	170,500.00	170,500.00	170,500.00		
Martin	2310	Student Payroll	10,477.00	0.00	0.00	0.00	13,100.00	13,100.00	13,100.00		
	3100	Contract Benefits	66,905.00	73,606.00	73,400.31	205.69	77,500.00	78,700.00	78,700.00		
	3200	Hourly Benefits	524.00	0.00	0.00	0.00	700.00	700.00	700.00		
		Subtotal	231,858.00	234,358.00	234,140.98	217.02	261,800.00	263,000.00	263,000.00	0.00	
41-51320		Accounts Office Supplies									
Kirk,	4010	Supplies	1,000.00	1,000.00	318.27	681.73	1,000.00	1,000.00	1,000.00		
Lisa		Subtotal	1,000.00	1,000.00	318.27	681.73	1,000.00	1,000.00	1,000.00	0.00	
41-51330		Accounts Office System									
Kirk,	5315	Software Maintenance and Support	8,124.00	8,124.00	8,093.79	30.21	9,928.00	10,778.00	10,778.00		
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Lisa		Subtotal	8,124.00	8,124.00	8,093.79	30.21	9,928.00	10,778.00	10,778.00	0.00	
41-51335		Accounts Office Short/Over									
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
41-51338		Bank/Credit Card Fees									
Kirk,	5922	Miscellaneous Operating Expense	750.00	750.00	131.53	618.47	750.00	750.00	750.00		
Lisa		Subtotal	750.00	750.00	131.53	618.47	750.00	750.00	750.00	0.00	
41-51345		College Life Office Staff									
Yi-Baker,	2170	Classified Payroll	174,684.00	174,684.00	168,337.31	6,346.69	185,605.00	98,000.00	98,000.00		
Hyon Chu	2310	Student Payroll	48,155.00	37,195.28	36,511.20	684.08	64,210.00	64,210.00	64,210.00		Now Covers Front Desk, DASG Card, SmartPass, DASG Bike Program, and DASG Flea Market Support
Shannakian,	2360	Overtime Payroll	10,000.00	14,000.00	12,152.27	1,847.73	15,000.00	15,000.00	15,000.00		
Dennis	3100	Contract Benefits	73,500.00	80,459.72	80,459.72	0.00	82,140.00	40,000.00	40,000.00		
	3200	Hourly Benefits	2,735.00	2,735.00	1,336.78	1,398.22	3,980.00	4,000.00	4,000.00		
		Subtotal	309,074.00	309,074.00	298,797.28	10,276.72	350,935.00	221,210.00	221,210.00	0.00	
41-51380		Uncollectible Returned Check Fees									
Kirk,	5914	Bad Debt Expense	100.00	100.00	50.00	50.00	150.00	150.00	150.00		
Lisa		Subtotal	100.00	100.00	50.00	50.00	150.00	150.00	150.00	0.00	
41-51395		Variance									
Kirk,	4010	Supplies	500.49	500.49	0.93	499.56	500.12	500.98	500.98		
Lisa		Subtotal	500.49	500.49	0.93	499.56	500.12	500.98	500.98	0.00	
Total DASG Support Costs			551,406.49	553,906.49	541,532.78	12,373.71	625,063.12	497,388.98	497,388.98	0.00	

2025-2026 DASG General Budget (Fund 41)

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Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
DASG and ICC Programs and Services											
ICC and Student Clubs											
ICC											
41-53100 INTER CLUB COUNCIL (ICC)											
Arreola,	4010	Supplies	1,000.00	1,300.00	1,083.40	216.60	2,500.00	2,500.00	2,000.00		
Maritza	4013	Promotional Items	1,500.00	850.00	800.38	49.62	2,500.00	3,000.00	2,500.00		Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	2,000.00	3,050.00	2,773.97	276.03	5,000.00	5,000.00	3,500.00		
	4060	Printing	1,000.00	300.00	0.00	300.00	1,000.00	1,500.00	1,000.00		
	5214	Professional Services	3,000.00	3,000.00	3,000.00	0.00	3,000.00	4,000.00	3,000.00		
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00		
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total ICC			8,500.00	8,500.00	7,657.75	842.25	15,000.00	17,000.00	13,000.00	0.00	
Student Clubs											
41-54600 ICC Events Awards *											
	7320	Intrafund Transfers	6,000.00	6,000.00	6,000.00	0.00	8,000.00	8,000.00	8,000.00		
41-54720 ICC Allocations for New Clubs *											
	7320	Intrafund Transfers	1,500.00	1,500.00	1,500.00	0.00	2,000.00	3,000.00	3,000.00		
41-54730 Club/ICC Special Allocations											
	7320	Intrafund Transfers	3,000.00	3,000.00	1,564.76	1,435.24	5,000.00	5,000.00	5,000.00		No Capital Purchased in April, May, or June
Total Student Clubs			10,500.00	10,500.00	9,064.76	1,435.24	15,000.00	16,000.00	16,000.00	0.00	
Total ICC and Student Clubs			19,000.00	19,000.00	16,722.51	2,277.49	30,000.00	33,000.00	29,000.00	0.00	
* ICC Transfers to Fund 44 (Clubs)			0.00	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	0.00	
(\$5,990 from ICC Events Awards, \$1,300 from ICC Allocations - New Clubs)											
Total Adjusted ICC and Student Clubs			19,000.00	11,500.00	9,222.51	2,277.49	30,000.00	33,000.00	29,000.00	0.00	

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Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2024-2025	2025-2026	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025	2025-2026	Recommendation	Approved	Stipulations/Notes ***
Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request			
DASG Programs and Services											
41-55105		Movie Tickets									
Kirk,	4010	Supplies	18,625.00	18,625.00	7,904.00	10,721.00	8,100.00	8,420.00	8,420.00		
Lisa		Subtotal	18,625.00	18,625.00	7,904.00	10,721.00	8,100.00	8,420.00	8,420.00	0.00	
41-55116		DASG Bicycle Program									
Shannakian,	4010	Supplies	1,000.00	2,524.00	2,522.21	1.79	5,000.00	7,730.00	5,000.00		
Dennis	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	400.00	400.00		
	5214	Professional Services	2,000.00	256.00	0.00	256.00	5,000.00	8,500.00	5,000.00		Bicycle Maintenance and Repair by Certified Mechanics
	6420	Capital	0.00	11,571.00	11,569.75	1.25	0.00	3,800.00	1,600.00		
		Subtotal	3,000.00	14,351.00	14,091.96	259.04	10,000.00	20,430.00	12,000.00	0.00	
41-55117		DASG Card Production									
Shannakian,	4010	Supplies	8,000.00	8,000.00	4,792.63	3,207.37	13,000.00	13,000.00	10,000.00		
Dennis	5214	Professional Services	3,500.00	3,500.00	3,090.00	410.00	3,090.00	4,000.00	4,000.00		
		Subtotal	11,500.00	11,500.00	7,882.63	3,617.37	16,090.00	17,000.00	14,000.00	0.00	
41-55118		DASG Scholarships									
	5260	Scholarships	2,800.00	2,800.00	1,300.00	1,500.00	12,000.00	17,000.00	17,000.00		\$1,000 x 10 Need; \$1,000 x 5 Merit; \$2,000 x 1 Memorial
		Subtotal	2,800.00	2,800.00	1,300.00	1,500.00	12,000.00	17,000.00	17,000.00	0.00	
41-55120		DASG Flea Market									
Swanson,	2170	Classified Payroll	89,807.00	90,057.00	90,054.13	2.87	94,600.00	94,600.00	94,600.00		
Dayna	2310	Student Payroll	17,856.00	19,456.00	16,688.62	767.38	30,418.00	36,800.00	36,800.00		
	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	2360	Overtime Payroll	20,000.00	24,000.00	21,313.37	2,686.63	27,650.00	28,500.00	28,500.00		
	3100	Contract Benefits	45,700.00	45,700.00	45,069.09	630.91	50,140.00	50,140.00	50,140.00		
	3200	Hourly Benefits	2,275.00	2,025.00	1,915.87	109.13	2,926.00	3,525.00	3,525.00		
	4010	Supplies	3,800.00	1,410.07	1,012.74	397.33	4,500.00	4,500.00	4,500.00		
	4013	Promotional Items	2,000.00	2,000.00	1,379.99	620.01	5,000.00	5,000.00	5,000.00		Max amount for clothing
	4015	Food/Refreshments	3,000.00	3,000.00	2,454.08	545.92	3,000.00	3,300.00	3,300.00		
	4060	Printing	300.00	300.00	0.00	300.00	1,050.00	1,050.00	1,050.00		
	5214	Professional Services	33,260.00	29,160.00	29,797.45	282.21	33,810.00	36,690.00	36,690.00		
	5315	Software Maintenance and Support	12,645.00	12,745.00	12,745.00	0.00	12,345.00	11,895.00	11,895.00		
	5624	Phone/Mobile Device	1,000.00	1,000.00	747.33	252.67	800.00	0.00	0.00		
	5745	Advertising	2,000.00	2,000.00	1,800.00	200.00	3,600.00	3,600.00	3,600.00		
	5906	Credit Card Service Fee	3,000.00	2,870.00	3.34	2,866.66	0.00	50.00	50.00		
	5914	Bad Debt Expense	0.00	130.00	130.00	0.00	0.00	0.00	0.00		
	6420	Capital	0.00	789.93	789.93	0.00	7,100.00	0.00	0.00		
		Subtotal	236,643.00	236,643.00	227,900.94	9,661.72	276,939.00	279,650.00	279,650.00	0.00	
41-55145		Legal Advice									
Shannakian,	2350	Casual Payroll	5,538.00	5,538.00	4,455.00	1,083.00	15,120.00	15,120.00	15,120.00		
Dennis	3200	Hourly Benefits	554.00	554.00	381.69	172.31	1,575.00	1,575.00	1,575.00		
		Subtotal	6,092.00	6,092.00	4,836.69	1,255.31	16,695.00	16,695.00	16,695.00	0.00	
41-55152		Mascot Program									Includes 23-24 Special Allocation
Swanson,	2310	Student Payroll	0.00	80.00	80.00	0.00	0.00	2,000.00	2,000.00		
Dayna	3200	Hourly Benefits	0.00	0.56	0.56	0.00	0.00	35.00	35.00		
Swanson,	4010	Supplies	0.00	0.00	0.00	0.00	500.00	500.00	500.00		
Dayna	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	750.00	750.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	1,075.00	1,075.00	1,075.00		
	5260	Scholarships	0.00	419.44	200.00	219.44	4,200.00	0.00	0.00		
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	6420	Capital	0.00	0.00	0.00	0.00	500.00	0.00	0.00		
		Subtotal	0.00	500.00	280.56	219.44	6,275.00	5,360.00	5,360.00	0.00	
Total DASG Programs and Services			278,660.00	290,511.00	264,196.78	27,233.88	346,099.00	364,555.00	353,125.00	0.00	
Total DASG and ICC Programs and Services			297,660.00	302,011.00	273,419.29	29,511.37	376,099.00	397,555.00	382,125.00	0.00	
Total DASG Operational			908,366.49	915,217.49	870,675.21	45,461.94	1,156,812.12	1,098,193.98	1,020,313.98	0.00	

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2024-2025	2025-2026	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2023-2024	2023-2024	2023-2024	2023-2024	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
Submitter's Name			Budget *	Budget	Actual Spent **	Unspent **					
Campus Events and Services											
41-56050		College Life Programming									
Yi-Baker,	4010	Supplies	1,000.00	1,000.00	576.99	423.01	3,000.00	5,000.00	3,000.00		
Hyon Chu	4013	Promotional Items	2,000.00	2,000.00	0.00	2,000.00	6,000.00	10,000.00	3,000.00		
	4015	Food/Refreshments	3,000.00	5,500.00	3,162.94	2,337.06	9,000.00	15,000.00	5,000.00		
	4060	Printing	500.00	500.00	218.75	281.25	1,500.00	5,000.00	1,500.00		
	5214	Professional Services	3,500.00	1,000.00	600.00	400.00	10,500.00	15,000.00	7,500.00		
		Subtotal	10,000.00	10,000.00	4,558.68	5,441.32	30,000.00	50,000.00	20,000.00	0.00	
41-56165		Creative Arts: Arts on Campus									
Skager,	?	Artwork?	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00		
Kristin		Subtotal	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	
41-56365		Euphrat Museum of Art									
Argabrite,	2310	Student Payroll	2,125.00	3,120.00	3,114.57	5.43	3,320.00	4,224.00	4,224.00		
Diana	3200	Hourly Benefits	35.00	40.00	21.81	18.19	51.00	64.00	64.00		
	4010	Supplies	200.00	0.00	0.00	0.00	250.00	250.00	250.00		
	4015	Food/Refreshments	300.00	0.00	0.00	0.00	400.00	600.00	600.00		
	4060	Printing	200.00	0.00	0.00	0.00	300.00	300.00	300.00		
	5214	Professional Services	3,000.00	2,700.00	2,700.00	0.00	4,500.00	3,500.00	3,500.00		
		Subtotal	5,860.00	5,860.00	5,836.38	23.62	8,821.00	8,938.00	8,938.00	0.00	
41-56380		Guided Pathways									
Guitron,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	34,336.00	12,000.00		Includes 23-24 Special Allocation for Guided Pathways Anniversary Events
Patricia	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	522.00	185.00		
	4010	Supplies	0.00	2,240.00	2,167.44	72.56	0.00	844.00	844.00		
	4013	Promotional Items	0.00	2,011.60	2,011.60	0.00	0.00	873.00	0.00		
	4015	Food/Refreshments	0.00	1,748.40	1,581.16	167.24	1,000.00	1,500.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00		
		Subtotal	0.00	6,000.00	5,760.20	239.80	1,000.00	38,575.00	13,029.00	0.00	
41-56390		Office of Equity, Social Justice, and Multicultural Education (Includes Equity/Diversity Events)									Equity/Diversity Events and Office of Equity Accounts Merged
Garcia,	2310	Student Payroll	5,100.00	5,590.00	5,573.55	16.45	6,000.00	19,047.00	13,000.00		
Adriana	3200	Hourly Benefits	80.00	90.00	39.01	50.99	95.00	290.00	200.00		
	4010	Supplies	200.00	0.00	0.00	0.00	500.00	2,000.00	500.00		For event supplies only
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015	Food/Refreshments	4,000.00	4,000.00	3,186.74	813.26	10,000.00	28,000.00	10,000.00		
	4060	Printing	300.00	0.00	0.00	0.00	500.00	2,600.00	500.00		
	5214	Professional Services	5,000.00	5,000.00	4,200.00	800.00	10,000.00	48,000.00	8,000.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00		
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	300.00	300.00		
		Subtotal	14,680.00	14,680.00	12,999.30	1,680.70	27,095.00	120,237.00	32,500.00	0.00	
41-56410		HEFAS									
Esquivel,	2310	Student Payroll	17,000.00	17,000.00	14,706.21	2,293.79	21,000.00	34,769.00	34,769.00		
Angelica	3200	Hourly Benefits	260.00	260.00	102.95	157.05	320.00	529.00	529.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	300.00	300.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,250.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00		
		Subtotal	17,260.00	17,260.00	14,809.16	2,450.84	25,570.00	39,848.00	39,848.00	0.00	
41-56424		Homecoming Events									Includes 23-24 Special Allocation
Yi-Baker	4010	Supplies	0.00	1,000.00	918.86	81.14	1,000.00	1,000.00	1,000.00		
Hyon Chu	4013	Promotional Items	0.00	1,500.00	1,500.00	0.00	2,300.00	3,000.00	3,000.00		
	4015	Food/Refreshments	0.00	5,989.30	5,989.30	0.00	8,000.00	8,000.00	8,000.00		
	5214	Professional Services	0.00	1,510.70	0.00	1,510.70	3,700.00	3,500.00	3,500.00		
		Subtotal	0.00	10,000.00	8,408.16	1,591.84	15,000.00	15,500.00	15,500.00	0.00	
		Allocated \$20,000 in 2023-2024; \$10,000 from DASG and \$10,000 from College President's Fund									
41-56425		Honors Program									
Nguyen,	2310	Student Payroll	0.00	0.00	0.00	0.00	2,850.00	0.00	0.00		
Tom	3200	Hourly Benefits	0.00	0.00	0.00	0.00	44.00	0.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subtotal	0.00	0.00	0.00	0.00	2,894.00	0.00	0.00	0.00	
41-56435		IMPACT AAPI									
Wang,	2310	Student Payroll	6,100.00	6,100.00	5,291.69	808.31	10,000.00	10,000.00	10,000.00		
Amy	3200	Hourly Benefits	100.00	100.00	37.04	62.96	152.00	152.00	152.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00		
		Subtotal	6,200.00	6,200.00	5,328.73	871.27	16,152.00	16,152.00	16,152.00	0.00	

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2024-2025	2025-2026	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025	2025-2026	Recommendation	Approved	Stipulations/Notes ***
Submitter's Name			Budget *	Budget	Actual Spent **	Unspent **	Budget +	Request			
41-56500		La Voz									
Dada,	4060	Printing	0.00	805.00	805.00	0.00	4,000.00	4,000.00	4,000.00		
Fandeh	5214	Professional Services	3,000.00	1,725.00	1,725.00	0.00	3,000.00	3,000.00	3,000.00		
	5510	Domestic Conference and Travel	1,500.00	1,970.00	1,970.00	0.00	3,000.00	3,000.00	3,000.00		
		Subtotal	4,500.00	4,500.00	4,500.00	0.00	10,000.00	10,000.00	10,000.00	0.00	
41-56540		LEAD Program									
Nava,	2310	Student Payroll	6,000.00	6,000.00	447.08	5,552.92	12,000.00	0.00	0.00		
Steve	3200	Hourly Benefits	100.00	100.00	3.13	96.87	185.00	0.00	0.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	800.00	0.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00		
		Subtotal	6,100.00	6,100.00	450.21	5,649.79	13,985.00	0.00	0.00	0.00	
41-56561		Library - Textbook on Reserve Collection									
Byars,	4010	Supplies	7,000.00	7,000.00	6,997.01	2.99	0.00	0.00	0.00		
Wil		Subtotal	7,000.00	7,000.00	6,997.01	2.99	0.00	0.00	0.00	0.00	
41-56575		Math Performance Success Program (MPSP)									
Campbell,	2310	Student Payroll	12,500.00	12,500.00	12,500.00	0.00	8,000.00	0.00	0.00		
Yvette	3200	Hourly Benefits	155.00	155.00	155.00	0.00	125.00	0.00	0.00		
		Subtotal	12,655.00	12,655.00	12,655.00	0.00	8,125.00	0.00	0.00	0.00	
41-56585		Mentors@De Anza									
Arreola,	4010	Supplies	800.00	1,286.00	659.18	626.82	600.00	600.00	600.00		
Maritza	4013	Promotional Items	0.00	600.00	494.70	105.30	800.00	1,600.00	1,600.00		
	4015	Food/Refreshments	800.00	1,376.51	606.55	769.96	900.00	900.00	900.00		
	4060	Printing	500.00	0.00	0.00	0.00	800.00	500.00	500.00		
	5214	Professional Services	2,300.00	1,500.00	1,500.00	0.00	3,500.00	3,000.00	3,000.00		
	6420	Capital	450.00	87.49	87.49	0.00	0.00	0.00	0.00		
		Subtotal	4,850.00	4,850.00	3,347.92	1,502.08	6,600.00	6,600.00	6,600.00	0.00	
41-56650		Outreach									
Galoyan,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00		
Nazy	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	460.00	0.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00		
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00		
		Subtotal	0.00	0.00	0.00	0.00	0.00	51,460.00	0.00	0.00	
41-56670		Pride Center									
Pelusi,	2310	Student Payroll	6,000.00	6,500.00	5,901.42	598.58	12,000.00	12,000.00	12,000.00		
Jamie	3200	Hourly Benefits	95.00	95.00	41.33	53.67	185.00	185.00	185.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	600.00	600.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	500.00	500.00	0.00		
	5510	Domestic Conference and Travel	500.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subtotal	6,595.00	6,595.00	5,942.75	652.25	13,285.00	13,285.00	12,185.00	0.00	
41-56675		Puente Project									
Rivera,	2310	Student Payroll	7,160.00	7,160.00	1,966.29	5,193.71	7,160.00	7,160.00	7,160.00		
Liliana	3200	Hourly Benefits	115.00	115.00	13.78	101.22	115.00	115.00	115.00		
Hearn,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Lydia	4060	Printing	600.00	600.00	600.00	0.00	800.00	800.00	800.00		
		Subtotal	7,875.00	7,875.00	2,580.07	5,294.93	8,075.00	8,075.00	8,075.00	0.00	
41-56745		Umoja/African-American Ancestry Student Program									
Canyon, Maurice	2310	Student Payroll	5,940.00	5,940.00	5,238.34	701.66	10,000.00	25,000.00	16,000.00		
	3200	Hourly Benefits	95.00	95.00	36.67	58.33	155.00	430.00	245.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00		
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	500.00	1,500.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	2,000.00	3,000.00	2,000.00		
	5510	Domestic Conference and Travel	3,000.00	3,000.00	0.00	3,000.00	4,000.00	8,000.00	0.00		
		Subtotal	9,035.00	9,035.00	5,275.01	3,759.99	16,655.00	48,930.00	18,245.00	0.00	
41-56780		Student Computer Donation Program									
Lipsig,	4010	Supplies	5,000.00	5,000.00	5,000.00	0.00	5,900.00	7,000.00	7,000.00		
Joe		Subtotal	5,000.00	5,000.00	5,000.00	0.00	5,900.00	7,000.00	7,000.00	0.00	

2025-2026 DASG General Budget (Fund 41)

Account Number			Original	End of Year	End of Year	End of Year						
Budgeter's Name	Object	Account Name	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025	2025-2026	Finance	Senate		
Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***	
41-56825		Textbook Program - OTI CalWORKs Students										
Alamban,	4010	Supplies	500.00	500.00	0.00	500.00	0.00	0.00	0.00		Must use rental books whenever rental books are available.	
Carlita		Subtotal	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00		
41-56900		Tutorial and Academic Skills Center (Student Success Center)										
Alves de Lima,	2310	Student Payroll	45,000.00	45,000.00	44,996.22	3.78	0.00	0.00	0.00			
Diana	3200	Hourly Benefits	535.00	535.00	355.09	179.91	0.00	0.00	0.00			Must provide accountability results
Aguilar, Melissa		Subtotal	45,535.00	45,535.00	45,351.31	183.69	0.00	0.00	0.00	0.00		
41-56910		Veterans' Program										
Sanchez,	4010	Supplies	2,000.00	2,000.00	329.32	1,670.68	2,000.00	2,000.00	500.00		Must use rental books whenever rental books are available.	
Bertha	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		Subtotal	2,000.00	2,000.00	329.32	1,670.68	2,000.00	2,000.00	500.00	0.00		
Total Campus Events and Services			165,645.00	181,645.00	150,129.21	31,515.79	211,157.00	385,140.00	208,572.00	0.00		

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2023-2024	End of Year 2023-2024	End of Year 2023-2024	End of Year 2023-2024	2024-2025	2025-2026	Finance	Senate	
Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
Divisional Support											
Athletics											
41-57201 Athletics Away Games											
Hannon,	5510	Dom. Conf. & Travel	20,000.00	20,000.00	19,593.89	406.11	10,000.00	10,000.00	0.00		Meals and Lodging Only
Ron		Subtotal	20,000.00	20,000.00	19,593.89	406.11	10,000.00	10,000.00	0.00	0.00	
Total Athletics			20,000.00	20,000.00	19,593.89	406.11	10,000.00	10,000.00	0.00	0.00	
Biological and Health Sciences											
41-57535 Marine Biology											
Bram,	4010	Supplies	100.00	100.00	83.08	16.92	0.00	350.00	350.00		
Jason	4015	Food/Refreshments	500.00	500.00	500.00	0.00	1,000.00	1,250.00	1,250.00		
	5520	Field Trip	1,000.00	1,000.00	1,000.00	0.00	1,400.00	1,400.00	1,400.00		
		Subtotal	1,600.00	1,600.00	1,583.08	16.92	2,400.00	3,000.00	3,000.00	0.00	
Total Biological and Health Sciences			1,600.00	1,600.00	1,583.08	16.92	2,400.00	3,000.00	3,000.00	0.00	
Disability Support Programs & Services (DSP&S)											
41-57610 Adapted Physical Education											
Regelm,	4010	Supplies	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Casey	4015	Food/Refreshments	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
		Subtotal	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00
Total Disability Support Programs & Services (DSP&S)			1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00
Language Arts											
41-57760 Red Wheelbarrow Literary Magazine											
Weisner,	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	Student Edition Only
Ken		Subtotal	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
Total Language Arts			1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
TOTAL DIVISIONAL SUPPORT			23,900.00	23,900.00	22,176.97	1,723.03	13,400.00	14,000.00	4,000.00	0.00	

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2024-2025	2025-2026	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2023-2024	2023-2024	2023-2024	2023-2024	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
Submitter's Name			Budget *	Budget	Actual Spent **	Unspent **					
Allocations											
Special Allocations											
41-58000		Fund 41 Special Allocations									
	7320	Intrafund Transfers	16,000.00	116,000.00	13,269.16	72,379.84	176,382.00	113,031.00	113,031.00		
		Subtotal	16,000.00	116,000.00	13,269.16	72,379.84	176,382.00	113,031.00	113,031.00	0.00	
Of the \$116,000.00 available \$48,601.00 was allocated leaving \$67,399.00. Out of that \$18,250.00 was allocated to new accounts and \$30,351.00 was allocated to existing accounts.											
The actual amount used from the \$18,250.00 in the new accounts is reflected above and the actual amounts used from the \$30,351.00 in the existing accounts are reflected therein.											
Total Special Allocations			16,000.00	116,000.00	13,269.16	72,379.84	176,382.00	113,031.00	113,031.00	0.00	
		Special Allocations to Existing Accts	0.00	(30,351.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Adjusted Special Allocations			16,000.00	85,649.00	13,269.16	72,379.84	176,382.00	113,031.00	113,031.00	0.00	
EcoFund Project Allocations											
41-58500		EcoFund Project Allocations									Refer Approved EcoFund Projects to Finance for Special Allocations
	7320	Intrafund Transfers	0.00	0.00	397.47	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	397.47	0.00	0.00	0.00	0.00	0.00	
Total EcoFund Project Allocations			0.00	0.00	397.47	0.00	0.00	0.00	0.00	0.00	
Total Allocations			16,000.00	116,000.00	13,666.63	72,379.84	176,382.00	113,031.00	113,031.00	0.00	
Total Adjusted Allocations			16,000.00	85,649.00	13,666.63	72,379.84	176,382.00	113,031.00	113,031.00	0.00	

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2023-2024	End of Year 2023-2024	End of Year 2023-2024	End of Year 2023-2024	2024-2025	2025-2026	Finance	Senate	
Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
New Account Requests											
New		English Department									
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00		
		Subtotal	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	
New		International Student Programs									
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00		
		Subtotal	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
New		Transfer Center									
Lopez,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00		
Angelle	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00		
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00		
		Subtotal	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	
Total New Account Requests			0.00	0.00	0.00	0.00	0.00	9,650.00	9,650.00	0.00	

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2023-2024	End of Year 2023-2024	End of Year 2023-2024	End of Year 2023-2024	2024-2025	2025-2026	Finance	Senate	
Submitter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
Subtotals											
		DASG Government Costs	59,300.00	59,300.00	55,723.14	3,576.86	155,650.00	203,250.00	140,800.00	0.00	
		DASG Support Costs	551,406.49	553,906.49	541,532.78	12,373.71	625,063.12	497,388.98	497,388.98	0.00	
		Inter Club Council (ICC)	19,000.00	19,000.00	16,722.51	2,277.49	30,000.00	33,000.00	29,000.00	0.00	
		DASG Programs and Services	278,660.00	290,511.00	264,196.78	27,233.88	346,099.00	364,555.00	353,125.00	0.00	
		Campus Events and Services	165,645.00	181,645.00	150,129.21	31,515.79	211,157.00	385,140.00	208,572.00	0.00	
		Athletics	20,000.00	20,000.00	19,593.89	406.11	10,000.00	10,000.00	0.00	0.00	
		Biological & Health Sciences	1,600.00	1,600.00	1,583.08	16.92	2,400.00	3,000.00	3,000.00	0.00	
		Disability Support Programs & Services (DSP&S)	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	
		Language Arts	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	
		Special Allocations	16,000.00	116,000.00	13,269.16	72,379.84	176,382.00	113,031.00	113,031.00	0.00	
		Special Allocations to Existing Accts	0.00	(30,351.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EcoFund Project Allocations	0.00	0.00	397.47	0.00	0.00	0.00	0.00	0.00	
		New Account Requests	0.00	0.00	0.00	0.00	0.00	9,650.00	9,650.00	0.00	
		TOTAL	1,113,911.49	1,213,911.49	1,064,148.02	151,080.60	1,557,751.12	1,620,014.98	1,355,566.98	0.00	
		ICC Transfers to Fund 44 (Clubs)	0.00	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	0.00	
		TOTAL Adjusted for Transfers to Fund 44	1,113,911.49	1,206,411.49	1,056,648.02	151,080.60	1,557,751.12	1,620,014.98	1,355,566.98	0.00	
								Total Available to Allocate	1,355,566.98		
								Amount Remaining to Allocate	0.00	1,355,566.98	
								Difference Between Total to Allocate and Total Requests	(264,448.00)		