

DeAnza College

Administrative Unit Outcome

Campus Budget Analyst
(Self-Sustaining Fund Balances)

College Mission:

The Campus Budget Analyst supports socially responsible leaders by engaging administrators, deans, faculty, and staff in creative work contained within communication, information literacy and critical thinking.

Program Purpose:

Administrators, deans, faculty, and associated staff will report an ability to review fiscal budget and accounting data applicable to responsibilities in the following areas:

- Adopted Budgets
- Budget Revisions
- Budget Commitments
- Available Budget
- Labor Distributions
- Revenue Generation
- Expenses
- Fund Balances

Outcome Statement:

Administrators, deans, faculty, and associated staff will report an ability to review the current fund balance available in authorized Self-Sustaining funds. Self-Sustaining programs are expected to generate income, or use accumulated balances to facilitate expenses. Spending is dependent upon the ability to generate sufficient revenue and adequately support such operations. Related budgeters will have the ability to access written documentation outlining the use of role based Banner screens to review fund balances as needed.

Measurement:

A fiscal survey will be conducted to sample twenty-five (25) administrators, deans, faculty, and associated staff in the ability to review Self-Sustaining budgets with regularity, as needed, to maintain approved spending in support of on-going college operations. The survey will be conducted in April 2011.

Results:

TBD

Use of Results:

TBD