



Quarterly PROD Estimate by Div & Dept

2011 Spring De Anza

201142

Term Length Multiplier = 12

2AT	Applied Technologies								
	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
APRN	0.00	0.000	0	40.50	0.000	0	40.50	0.000	0
AUTO	4,218.20	3.365	418	93.00	0.066	470	4,311.20	3.431	419
MCNC	2,172.00	1.698	426	0.00	0.000	0	2,172.00	1.698	426
Total:	6,390.20	5.063	421	133.50	0.066	674	6,523.70	5.129	424

2BH Biological, Health & Envir Sc

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
BIOL	10,165.00	4.761	712	0.00	0.000	0	10,165.00	4.761	712
E S	1,404.00	1.290	363	232.47	0.264	294	1,636.47	1.554	351
ESCI	3,574.42	1.918	621	30.63	0.045	227	3,605.05	1.963	612
HLTH	292.00	0.133	732	68.80	0.043	533	360.80	0.176	683
HTEC	2,831.80	1.800	524	120.00	0.334	120	2,951.80	2.134	461
NURS	3,207.00	3.088	346	792.00	0.858	308	3,999.00	3.946	338
NUTR	1,538.00	0.845	607	0.00	0.000	0	1,538.00	0.845	607
Total:	23,012.22	13.835	554	1,243.89	1.544	269	24,256.11	15.379	526

2CB Business/Computer Systems

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ACCT	9,126.40	5.079	599	0.00	0.000	0	9,126.40	5.079	599
BUS	8,734.60	3.842	758	0.00	0.000	0	8,734.60	3.842	758
CAOS	1,004.00	0.533	628	3,762.00	0.851	1474	4,766.00	1.384	1148
CDI	3,196.40	1.988	536	0.00	0.000	0	3,196.40	1.988	536
CIS	6,387.15	3.479	612	0.00	0.000	0	6,387.15	3.479	612
REST	504.50	0.278	605	0.00	0.000	0	504.50	0.278	605
Total:	28,953.05	15.199	635	3,762.00	0.851	1474	32,715.05	16.050	679

2CA Creative Arts

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ARTS	7,797.00	4.798	542	0.00	0.000	0	7,797.00	4.798	542
DANC	1,446.00	0.977	493	0.00	0.000	0	1,446.00	0.977	493
F/TV	4,043.00	2.905	464	12.29	0.011	372	4,055.29	2.916	464
MUSI	3,594.60	2.503	479	0.00	0.000	0	3,594.60	2.503	479
PHTG	1,857.00	1.255	493	0.00	0.000	0	1,857.00	1.255	493
THEA	560.00	0.400	467	0.00	0.000	0	560.00	0.400	467
Total:	19,297.60	12.838	501	12.29	0.011	372	19,309.89	12.849	501

2IC Intercultural/Internation Stu

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ARBC	95.00	0.111	285	0.00	0.000	0	95.00	0.111	285
CANT	115.00	0.111	345	0.00	0.000	0	115.00	0.111	345
FREN	940.00	0.666	470	0.00	0.000	0	940.00	0.666	470
GERM	260.00	0.222	390	0.00	0.000	0	260.00	0.222	390
HNDI	135.00	0.111	405	0.00	0.000	0	135.00	0.111	405
ICS	5,754.00	3.900	492	0.00	0.000	0	5,754.00	3.900	492
INTL	1,312.00	1.000	437	0.00	0.000	0	1,312.00	1.000	437
ITAL	110.00	0.111	330	0.00	0.000	0	110.00	0.111	330
JAPN	1,602.50	1.222	437	0.00	0.000	0	1,602.50	1.222	437
KORE	565.00	0.444	424	0.00	0.000	0	565.00	0.444	424
MAND	1,555.00	1.221	425	0.00	0.000	0	1,555.00	1.221	425
PERS	170.00	0.111	511	0.00	0.000	0	170.00	0.111	511
RUSS	240.00	0.222	360	0.00	0.000	0	240.00	0.222	360
SPAN	2,630.00	1.776	494	0.00	0.000	0	2,630.00	1.776	494
VIET	365.00	0.222	548	0.00	0.000	0	365.00	0.222	548
WMST	128.00	0.100	427	0.00	0.000	0	128.00	0.100	427
Total:	15,976.50	11.550	461	0.00	0.000	0	15,976.50	11.550	461

2LA	Language Arts								
	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ELIT	1,376.00	0.900	510	0.00	0.000	0	1,376.00	0.900	510
ESL	8,382.10	7.922	353	0.00	0.000	0	8,382.10	7.922	353
EWRT	17,196.40	14.707	390	0.00	0.000	0	17,196.40	14.707	390
JOUR	725.00	0.600	403	0.00	0.000	0	725.00	0.600	403
LART	1,010.00	1.022	329	0.00	0.000	0	1,010.00	1.022	329
LING	168.00	0.100	560	0.00	0.000	0	168.00	0.100	560
READ	2,755.00	2.331	394	0.00	0.000	0	2,755.00	2.331	394
SPCH	6,044.00	4.720	427	0.00	0.000	0	6,044.00	4.720	427
TWRT	120.00	0.125	320	0.00	0.000	0	120.00	0.125	320
Total:	37,776.50	32.427	388	0.00	0.000	0	37,776.50	32.427	388

2LR Learning Resources

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
EWRT	30.00	0.000	0	0.00	0.000	0	30.00	0.000	0
LRNA	15.00	0.066	76	0.00	0.000	0	15.00	0.066	76
RDNS	0.00	0.000	0	132.00	0.076	579	132.00	0.076	579
Total:	45.00	0.066	227	132.00	0.076	579	177.00	0.142	415

2LB Library Services

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
LCEN	184.00	0.111	553	0.00	0.000	0	184.00	0.111	553
Total:	184.00	0.111	553	0.00	0.000	0	184.00	0.111	553

2PE Physical Education/Athletics

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
P E	11,562.00	5.491	702	2,682.00	0.900	993	14,244.00	6.391	743
Total:	11,562.00	5.491	702	2,682.00	0.900	993	14,244.00	6.391	743

2PS Physical Sciences/Math/Engin

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ASTR	4,325.00	1.332	1082	0.00	0.000	0	4,325.00	1.332	1082
CHEM	6,069.20	3.723	543	0.00	0.000	0	6,069.20	3.723	543
EDUC	28.00	0.000	0	0.00	0.000	0	28.00	0.000	0
ENGR	552.00	0.404	455	0.00	0.000	0	552.00	0.404	455
GEOL	1,213.77	0.685	591	0.00	0.000	0	1,213.77	0.685	591
MATH	30,221.80	18.109	556	0.00	0.000	0	30,221.80	18.109	556
MET	1,044.00	0.404	861	0.00	0.000	0	1,044.00	0.404	861
PHYS	4,335.60	2.029	712	0.00	0.000	0	4,335.60	2.029	712
PSME	32.00	0.070	152	0.00	0.000	0	32.00	0.070	152
Total:	47,821.37	26.756	596	0.00	0.000	0	47,821.37	26.756	596

2SS Social Sciences and Humanities

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ADMJ	2,019.30	1.200	561	0.00	0.000	0	2,019.30	1.200	561
ANTH	3,546.00	1.748	676	0.00	0.000	0	3,546.00	1.748	676
C D	3,917.00	2.644	494	0.00	0.000	0	3,917.00	2.644	494
ECON	5,192.00	2.500	692	0.00	0.000	0	5,192.00	2.500	692
GEO	1,476.00	0.800	615	0.00	0.000	0	1,476.00	0.800	615
HIST	7,360.00	3.600	681	179.20	0.132	453	7,539.20	3.732	673
HUMI	3,204.00	2.109	506	0.00	0.000	0	3,204.00	2.109	506
PARA	1,627.00	1.175	462	0.00	0.000	0	1,627.00	1.175	462
PHIL	3,736.00	2.000	623	0.00	0.000	0	3,736.00	2.000	623
POLI	3,632.00	1.900	637	0.00	0.000	0	3,632.00	1.900	637
POST	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0
PSYC	7,204.00	3.573	672	0.00	0.000	0	7,204.00	3.573	672
SOC	2,116.00	1.100	641	0.00	0.000	0	2,116.00	1.100	641
SOSC	328.00	0.200	547	8.00	0.050	53	336.00	0.250	448
Total:	45,357.30	24.549	616	187.20	0.182	343	45,544.50	24.731	614

2SE Special Education

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
GUID	276.00	0.378	243	192.50	0.061	1052	468.50	0.439	356
PEA	1,528.20	1.125	453	0.00	0.000	0	1,528.20	1.125	453
SIGN	750.00	0.444	563	0.00	0.000	0	750.00	0.444	563
SPED	6,611.60	1.322	1667	114.50	0.082	465	6,726.10	1.404	1597
Total:	9,165.80	3.269	935	307.00	0.143	716	9,472.80	3.412	925

2ST Student Services

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
CLP	428.00	0.355	402	0.00	0.000	0	428.00	0.355	402
COUN	190.00	0.139	456	0.00	0.000	0	190.00	0.139	456
HUMA	2,592.00	1.500	576	0.00	0.000	0	2,592.00	1.500	576
Total:	3,210.00	1.994	537	0.00	0.000	0	3,210.00	1.994	537

Grand Total:	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
	248,751.5	153.148	541	8,459.88	3.773	747	257,211.4	156.921	546