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DE ANZA COLLEGE
STUDENT ACCOUNTS

DASB FINANCE COMMITTEE AGENDA ITEM

This form must be submitted to Student Accounts NO LATER than 4:30 PM on the Tuesday (subject to change) before the meeting in which you wish the item to appear. It MUST be filled out completely (all pages), or your request may be postponed or denied. Attach additional sheets if necessary.

Clubs should fill out the "ICC/Club Budget Request" form for all requests.

NOTE: The Finance Committee does not meet during the first week of the quarter, dead and finals weeks or breaks.

Please submit the original and one (1) copy of this form and any attachment(s) for a total of two (2) sets.

Name: John Nguyen

Signature & Date:  1-17-2020

Phone: 503-999-0634

E-mail: johnnguyen1130@yahoo.com

Group or department you are representing: DASB Flea Market Committee

You are required to attend the DASB Finance Committee meeting, Monday at 3:30 PM (subject to change), to answer any questions for items 1 and 2 below and possibly item 3 as well if determined by the Chair of Finance.

Request to be on the Finance Committee Agenda For: (check one)

1. GENERAL ITEM (Includes Budget Transfers):

Summary of item: (REQUIRED, use additional sheets if necessary) _____

2. NEW OR ADDITIONAL FUNDING: Total Requested Amount \$ 2000

Complete the next two pages as well when requesting new or additional funding. Attach additional sheets if necessary. Incomplete applications will not be accepted.

3. OBJECT CODE/LINE ITEM TRANSFER (Only Page 1 Required; must attend Finance Committee meeting only if contacted):

Account Name: _____

Account Number: _____

From Object Code:	To Object Code:	Requested Amount \$	DASB Use only Approved Amount \$
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Reason for Transfer: (REQUIRED, use additional sheets if necessary) _____

The Budgeter and Administrator cannot be the same person.

Budgeter's Name (PRINT) _____ Budgeter's Signature _____ Phone Number _____ E-mail _____

Administrator's Name (PRINT) _____ Administrators Signature _____ Phone Number _____ E-mail _____

Action Taken
(office use only)

Transfer Approved and Forwarded to Student Accounts on _____ Date _____ Transfer Denied

DASB Chair of Finance Date DASB Advisor Date

The DASB Finance Code and the DASB Budget Stipulations must be adhered to at all times. They are available at <http://www.deanza.edu/dasb/budget/>

NEW OR ADDITIONAL FUNDING REQUESTS

1. Program (Account) Name: DASB Flea Market Committee

2. Have you previously received DASB funding for this program?

No Yes DASB Account Number: _____ Year Funded: _____

3. If yes, amount previously requested for current account \$ —

4. If yes, total amount previously allocated current account \$ —

5. How long has this program existed? Spring 2019

6. (For Everyone but Athletics) Number of students directly served in this program: All students served by DASB funded programs

7. (For Athletics) Number of traveling players: _____ Number of off-campus games: _____

Please ACCURATELY and THOROUGHLY complete numbers 8 – 11 and use additional sheets if necessary.
8. List ALL other accounts and/or sources of income (list ALL Account Numbers, Account Names, and Account Balances) also list ALL Co-Sponsorships for the Program; include anticipated future sources and co-sponsorships. Accounts and amounts will be verified. Failure to disclose ANY and ALL non-DASB Funding Sources will result in the immediate disqualification of your request and/or the freezing of your DASB Account if already approved.

B Budget Accounts: N/A

Trust Accounts: N/A

Fund 15 Accounts: N/A

FHDA Foundation Accounts: N/A

Grant Funded Accounts: N/A

Other District Accounts: N/A

Off-Campus/Off-District Accounts: N/A

On-Campus Co-Sponsorships: N/A

Off-Campus Co-Sponsorships: N/A

9. Give a brief description of the program/services to be provided. How will these funds benefit present and future students? These funds would go towards flyers, Facebook, Instagram, Twitter, and newspaper advertising. This will bring more brand awareness to draw vendors and customers to the DASB Flea Market. The proceeding from DASB Flea Market all goes directly towards DASB funded programs which benefits all present and future students.

10. What would be the consequences if DASB didn't fund or completely fund this request? This would be an investment for DASB in light of current enrollment trends and the budget crisis. Enrollment is declining and headcount is directly tied to the figures of DASB revenue. Since the flea market generates the other 30% of DASB funds, it is our only option to bring in more revenue for DASB funded programs. If the request is not funded there is no likelihood of the DASB budget decline reversing

11. How have you been meeting or how do you plan to meet the budget stipulation of requiring that all students benefiting from DASB funds allocated to you have paid the \$10 DA Student Body Fee and are DASB Members (DASB Budget Stipulation # 1)? All DASB funded programs are required to abide by the stipulation and all students benefiting from Flea Market revenue do so through DASB funded programs.

12. Total amount being requested \$ 2,000
(You must also complete the object code information on the next page)

Signatures that are needed for requesting funds
All financial documents, forms, requests/requisitions require the signature of the budgeter(s) and the administrator responsible for the program of the account. The budgeter and administrator responsible for the program of the account shall sign designating this is an appropriate expenditure of DASB funds and in the best interest of the student body. Administrators are responsible for any expenditures exceeding budget allocations. The Budgeter and Administrator cannot be the same person.

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DASB Object Code/Line Item Information




* Fill out only applicable object codes. *

Object Code Name and Number	Description of Expenses (Please itemize all your expenses, BE SPECIFIC)	Requested Amount (round up to the next whole dollar)	DASB Use Only Approved Amount
Student Payroll – 2310 Include hours to be worked x pay rate MUST ALSO COMPLETE BENEFITS – 3200			
Benefits – 3200 (1.52 % for Student Employees) MUST BE COMPLETED WHEN REQUESTING PAYROLL			
Supplies – 4010 (Office supplies or as specified in request or stipulations)			
Banners – 4013 (Reusable banners that will last multiple years)			
Refreshments/Meeting Meals – 4015			
Printing – 4060 (flyers, posters, programs, forms, etc.)		400	
Technical & Professional Services – 5214 (Consultants/Guest Speakers/Entertainment)			
Equipment Rental – 5310			
Capital – 6420			
Advertising - 5745		1600	
	Grand Total	2000	

No deficit spending will be allowed and all accounts shall be held to line item amounts. Funds allocated to a program must be used for the purpose stated in the original request and stay with that program and cannot be used for or allocated/donated to other programs without DASB Senate approval.

A budgeter's and an administrator's signature are required before this form will be considered.

The Budgeter and Administrator cannot be the same person.

<u>John Nguyen</u>		<u>503-991-0634</u>	<u>johnnguyen1130@yahoo.com</u>
Budgeter's Name (PRINT)	Budgeter's Signature	Phone Number	E-mail
John Nguyen <u>Schi Tofte</u>	John Nguyen 	<u>8414</u>	<u>tofteschiangelica@fnda.edu</u>
Budgeter's Name (PRINT)	Budgeter's Signature	Phone Number	E-mail
<u>Hyon Chu Yi Baka</u>		<u>8239</u>	<u>yibakieryonchu@fnda.edu</u>
Administrator's Name (PRINT)	Administrators Signature	Phone Number	E-mail

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